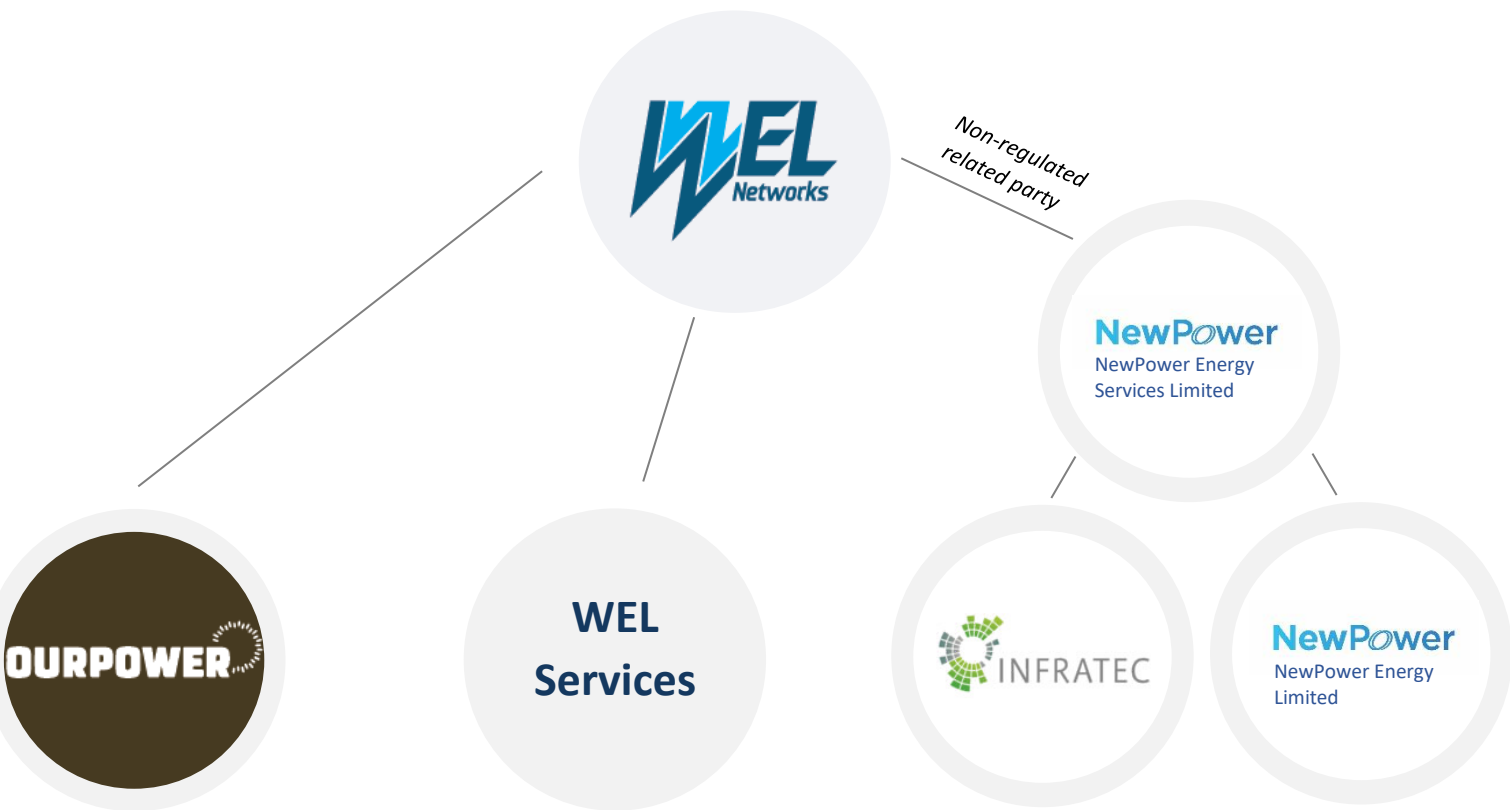


# Regulated Related Party Model



Directors providing governance services to the WEL Group.  
**Annual expenditure Opex (000's):**  
 Business Support allocated to EDB: \$394



Wholly owned retail provider of power to the Waikato region.  
**Annual revenue (000's):**  
 Lines charges: \$475

Business division providing contracting services to WEL Networks.  
**Annual expenditure Opex 2024 (000's):**  
 Service Interruption and Emergencies: \$3,810  
 Vegetation Management: \$1,364  
 Routine and Corrective Maintenance and Inspection: \$1,122  
 Asset Replacement and Renewal: \$1,110  
 Business Support: \$78  
 System Operations and Network Support: \$51  
**Annual expenditure Capex 2024 (000's):**  
 Consumer connection: \$1,794  
 System Growth: \$937  
 Asset Replacement and Renewal: \$7,019  
 Asset Relocations: \$465  
 Quality of Supply: \$133  
 Legislative and Regulatory: \$166  
 Other Reliability, Safety and Environment: \$980  
 Non-network assets: \$123

Wholly owned retail provider of power to the Rotohiko BESS.  
**Annual revenue (000's):**  
 Lines charges: \$19